

Dewsbury Town Deal Project Update Appendices
7th August 2025

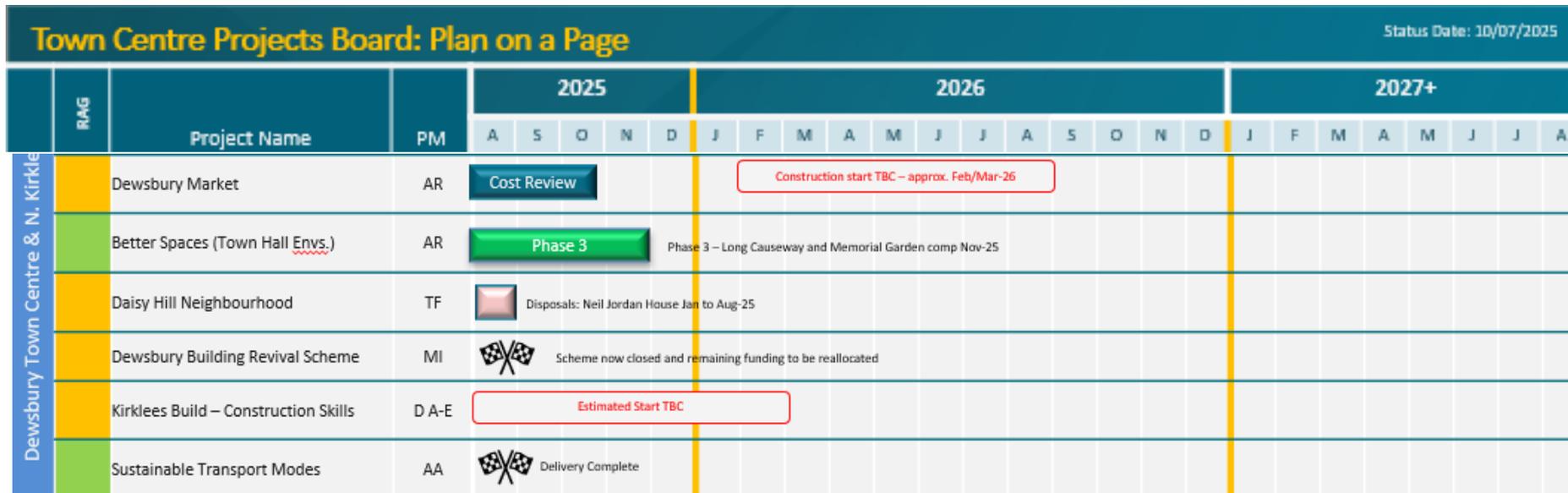
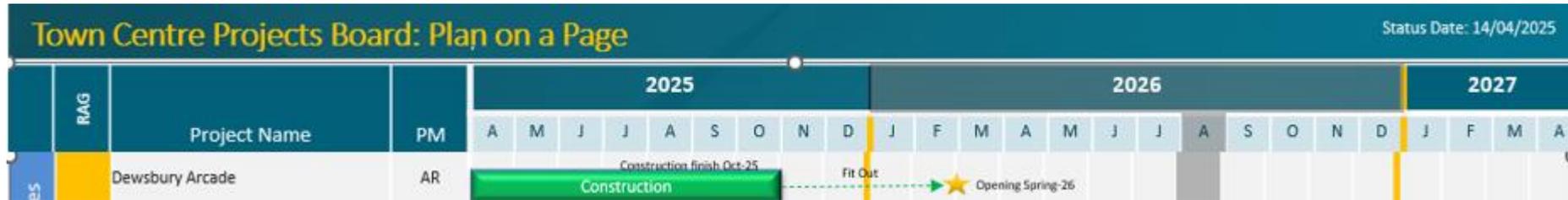
Appendix A - Recent and Planned Progress

RAG Status Scheme confidence factor, considering funding position, ability to achieve planned/baseline target dates, resource availability, risk and issue severity. August 2025.

Project Name	RAG Status	Reporting period – 1 st of May – 7 th of August 2025	Activities planned next reporting period November 2025
The Arcade	Yellow	<ul style="list-style-type: none"> • Roof works across Corporation St and the Arcade have been completed. • Moneypennies first floor steelwork completed. • Decorations and cleaning to the tops of the steel roof trusses have commenced. 	<ul style="list-style-type: none"> • Review of Market Place roof to ensure Arcade is fully watertight. • Cost & Funding review
Market/Market Public Realm (former Town Park)	Yellow	<ul style="list-style-type: none"> • Temporary Market Planning Application approved for NMA. • Main scheme Planning Application Approved. • Temporary Market HVM Residual Risk Review meeting completed, and design approved. • Temporary Market and Cliffe Street Storage costs produced. • Longcauseway toilet surveys undertaken for temporary market operation. 	<ul style="list-style-type: none"> • Cost & Funding review
Better Spaces (Public Realm) Town Hall	Green	<ul style="list-style-type: none"> • Tree pits in construction on the Longcauseway side, Wakefield Old Road completed, and trees installed • HVM consultation works now complete, and evaluation undertaken • Phase 2.1 Town Hall Apron works on going with replacement pavements works • Trees pits completed and 3 trees installed • Phase 2.2 works on site - Memorial Gardens and Longcauseway work including central steps construction now underway 	<ul style="list-style-type: none"> • Phase 3 preparation works commencing to undertake curb and ramp construction for Longcauseway area • Further works undertaken around creation of seating area • Phase 2.1 outstanding works to commence on Town Hall Way - car parking provisions, road surfacing, installation of bollards and gates.

Project Name	RAG Status	Reporting period – 1 st of May – 7 th of August 2025	Activities planned next reporting period November 2025
Construction Skills Village (Kirklees Build)		<ul style="list-style-type: none"> • Kirklees Council continuing to work with college to explore opportunities at Springfield site • Cost analysis being undertaken to ascertain project cost to develop the Springfield site option 	Confirmation of cost plan for Springfield option
Building Revival Grant Scheme		<ul style="list-style-type: none"> • Salem House application no longer progressing • BGRS now closed for new applications. • Strategic Property acquisition completed – 27 Market Place 	<ul style="list-style-type: none"> • On going capital works associated with 27 Market Place
Daisy Hill Neighbourhood/ Field House		<ul style="list-style-type: none"> • Field House – works are ongoing; three sides of the scaffolding have been taken down, one side with lift remaining for ease of access. • The steel beams and columns have all been installed. Internal walls and existing lift shaft demolition also completed • The stud partition walls are all up, the first fix of electrics is underway, and the staircase handrail has been repaired. • External stone repairs are all complete, apart from the ground floor which is now being undertaken after the scaffolding removal. • Neil Jordon House – Still actively being marketed but has received three interested parties to date. 	<ul style="list-style-type: none"> • Completion of electrics on Field House • Completion of internal fit out • Flats should be ready for sale by November 2025
Sustainable Transport Modes -		<ul style="list-style-type: none"> • Bond Street completed, Traffic Regulation Order completed and road open to access - project closed • Experimental Traffic Road Order (ETRO) implemented to the bottom of Bond Street 	<ul style="list-style-type: none"> • Outcome of ETRO known as to whether the order becomes permanent.

Appendix B – Key Milestones



Appendix C - Finance

The table offers an overview of the Town Fund grant allocation/match funding and spend for each of the TIP Projects – August 2025. **Projects now merged, but financial figures to still be reported separately**

Project	Town Fund Grant allocation	Match Funding – (secured) KC	Match Funding – (secured) Other	Total Project Budget	Total spend to date	Remaining Budget
The Arcade	£1.310m £1.246m (re allocation Creative Hub)	£2.565m	£600k Getting Build Fund £4.441m National Heritage Lottery Fund £107k NHLF Other £34k	£10.303m	£4.78m	£5.52m
Market	£6.600m **	£8.400m	£0	£15m	£4.59m	£10.41m
Market Public Realm (former Town Park) includes Better Spaces Public Realm Civic space	£6.250m **	£8.130m	£0	£14.38m	£1.98m	£12.4m
Creative Hub (Capital & Rev)	£1.680m (£1.246m reallocated, £434k remaining includes £50k RDEL)	£0	£0	£434k	£71k	£363k (£313k CDEL to be reallocated)
Building Revival	£3.150m	£1.25m	£268k Private Sector Investment £280k Heritage Action Zone (All allocated)	£4.94m £4.4m (ex-match funding)	£1.31m	£3.09m (ex-private investment)
Daisy Hill Neighbourhood and Field House	£2.220m (Daisy Hill Acquisitions £839,654, Field House £1,380,346)	£4.380m	£1.5m Heritage Action Zone, £3.170m Mood Developments/Revolving Investment Fund	£11.27m	£2.545m	£8.725m
Sustainable Transport Modes	£1.325m	£0	£0	£1.325m	£903k	£422k

Construction Skills Village	£1.5m	£750K	£0	£2.25m	£360k	£1.89m
Fibre Capability	£250k	£0	£0	£250k	£250k	£0k
Cultural Events	£515k	£26K	£194K Arts Council England, Mayors Fund, Business sponsorship	£735k	£515k (Town Fund Only)	£0

